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PART--III-- Acts of Tripura Legislature

Government of Tripura
Law Department
Secretariat : Agartala

No.F.8(5)-Law/Leg-I/2022/

Dated, Agartala the 1st May, 2023.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 24^{th} April, 2023 and is hereby published for General information.

(Sopan Chaudhuri)

Joint Secretary, Law

Government of Tripura

TRIPURA ACT NO.2 OF 2023.

THE TRIPURA APPROPRIATION ACT 2023 [VOTE-ON-ACCOUNT] (THE TRIPURA ACT NO.2 OF 2023).

AN ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of a part of the financial year 2023-24.

BE it enacted by the Legislative Assembly of Tripura in the seventy-fourth year of the Republic of India as follows: -

Short Title

Withdrawal of a sum of Rs.9066,55,98,000/- out of the Consolidated Fund of the State of Tripura for a part of the Financial Year 2023-24.

1. This Act may be called the Tripura Appropriation Act, 2023.

2. From and out of the Consolidated Fund of the State of Tripura, there may be withdrawn sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees Nine thousand Sixty Six crore Fifty Five lakh Ninety Eight thousand only towards defraying the several charges which will come in course of payment during financial 2023-24 the year (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE (See Section (2 & 3)

Tripura Act No.2 of 2023

(Rs. In lakhs)

1	2				3			(RS. III lakits)
No. of Votes	Services and purposes	Sum Not exceeding						
		Charged on the Consolidated Fund			Rs. Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	14.66	0.00	14.66	917.67	10.00	927.67	942.33
2	Governor's Secretariat	249.67	12.33	262.00	0.00	0.00	0.00	262.00
3	General Administration (S.A.)	0.00	0.00	0.00	3191.66	72.34	3264.00	3264.00
4	Election	0.00	0.00	0.00	1400.70	100.00	1500.70	1500.70
5	Law	0.00	0.00	0.00	4980.08	336.40	5316.48	5316.48
6	Revenue	0.00	0.00	0.00	12206.10	4366.67	16572.77	16572.77
7	General Administration (AR)	0.00	0.00	0.00	138.20	0.00	138.20	138.20
8	General Administration (P&T)	218.83	4.67	223.50	214.24	0.00	214.24	437.74
9	Economics and Statistics	0.00	0.00	0.00	369.17	0.00	369.17	369.17
10	Home(Police)	0.00	0.00	0.00	67318.85	796.42	68115.27	68115.27
11	Transport	0.00	0.00	0.00	886.17	408.00	1294.17	1294.17
12	Co-operation	26.67	70.00	96.67	1024.33	462.00	1486.33	1583.00
13	Public Works (R&B)	24.00	229.08	253.08	30848.33	30298.40	61146.73	61399.81
14	Power	0.00	0.00	0.00	2625.40	6037.34	8662.74	8662.74
15	Public Works (WR)	0.00	0.00	0.00	6422.90	7915.33	14338.23	14338.23
16	Health Services	0.00	0.00	0.00	13910.66	12225.61	26136.27	26136.27
17	Information & Cultural Affairs	0.00	0.00	0.00	2172.50	374.00	2546.50	2546.50
18	General Administration (Political)	0.00	0.00	0.00	146.03	0.00	146.03	146.03
19	Tribal Welfare	0.00	0.00	0.00	20987.20	5544.38	26531.58	26531.58
20	Welfare of SC	0.00	0.00	0.00	3718.31	792.07	4510.38	4510.38

THE SCHEDULE (See Section (2 & 3)

Tripura Act No.2 of 2023

(Rs. In lakhs)

1	2	3							
No. of Votes	Services and purposes	Sum Not exceeding Rs.							
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total	
		Revenue	Capital	Total	Revenue	Capital	Total		
21	Food, Civil Supplies & Consumer Affairs	0.00	0.00	0.00	3611.16	43.16	3654.32	3654.32	
22	Relief & Rehabilitation	0.00	0.00	0.00	23204.33	0.00	23204.33	23204.33	
23	Panchayats	0.00	0.00	0.00	15182.08	19.00	15201.08	15201.08	
24	Industries & Commerce	0.00	0.00	0.00	3763.01	2229.32	5992.33	5992.33	
25	Industries & Commerce (H.H.& Sericulture)	0.00	0.00	0.00	975.41	494.00	1469.41	1469.41	
26	Fisheries	0.00	0.00	0.00	3213.50	2315.50	5529.00	5529.00	
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	17009.88	3278.36	20288.24	20288.24	
28	Horticulture & Soil Conservation	0.00	0.00	0.00	4832.34	760.33	5592.67	5592.67	
29	Animal Resource Development	0.00	0.00	0.00	5352.14	1636.69	6988.83	6988.83	
30	Forest	200.00	0.00	200.00	7091.04	5883.33	12974.37	13174.37	
31	Rural Development	0.00	0.00	0.00	71333.85	4426.48	75760.33	75760.33	
32	T.R.P. & P.T.G.	0.00	0.00	0.00	1143.23	120.34	1263.57	1263.57	
33	Science, Technology & Environment	0.00	0.00	0.00	353.03	400.00	753.03	753.03	
34	State Planning & Co- ordination	0.00	0.00	0.00	1192.57	0.00	1192.57	1192.57	
35	Urban Development	0.00	0.00	0.00	34182.33	3722.64	37904.97	37904.97	
36	Home (Jail)	0.00	0.00	0.00	1502.84	333.33	1836.17	1836.17	
37	Labour	0.00	0.00	0.00	523.32	0.00	523.32	523.32	
38	General Administration (P&S) Department	0.00	0.00	0.00	488.33	520.00	1008.33	1008.33	
39	Higher Education	0.00	0.00	0.00	8084.00	3068.23	11152.23	11152.23	
40	Secondary Education	0.00	0.00	0.00	65901.76	7289.66	73191.42	73191.42	
41	Social Welfare & Social Education	0.00	0.00	0.00	40883.06	533.66	41416.72	41416.72	
42	Youth Affairs & Sports	0.00	0.00	0.00	2966.26	2969.33	5935.59	5935.59	
43	Finance	49745.33	33804.90	83550.23	114915.00	67.00	114982.00	198532.23	

THE SCHEDULE (See Section (2 & 3)

Tripura Act No.2 of 2023

(Rs. In lakhs)

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1	2	3 Sum Not exceeding						
No. of Votes	Services and purposes	Charged on the Consolidated Fund			Rs. Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
44	Small Savings, GI & IF	0.00	0.00	0.00	197.00	0.00	197.00	197.00
45	Taxes and Excise	0.00	0.00	0.00	1139.74	0.00	1139.74	1139.74
46	Treasuries	0.00	0.00	0.00	402.94	56.67	459.61	459.61
47	College of Agroculture	0.00	0.00	0.00	291.03	4.67	295.70	295.70
48	High Court	1009.15	0.00	1009.15	60.20	0.00	60.20	1069.35
49	Fire and Emergency Services	0.00	0.00	0.00	3686.06	833.33	4519.39	4519.39
50	Civil Defence	0.00	0.00	0.00	228.67	0.00	228.67	228.67
51	Public Works (DWS)	0.00	0.00	0.00	8942.99	7596.41	16539.40	16539.40
52	Family Welfare & Preventive Medicine	0.00	0.00	0.00	25769.39	3320.58	29089.97	29089.97
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	185.90	280.00	465.90	465.90
54	Factories & Boilers Orginisation	0.00	0.00	0.00	145.00	0.00	145.00	145.00
55	Employment Services & Manpower Planning	0.00	0.00	0.00	296.74	0.00	296.74	296.74
56	Information Technology	0.00	0.00	0.00	1767.06	3016.67	4783.73	4783.73
57	Minorities Welfare	0.00	0.00	0.00	559.29	1985.82	2545.11	2545.11
58	Home (FSL,PAC,Prosecution, Coordination Cell)	0.00	0.00	0.00	250.88	12.12	263.00	263.00
59	Tourism	0.00	0.00	0.00	308.00	2568.33	2876.33	2876.33
60	Kokborok and Other Minority Languages	0.00	0.00	0.00	40.73	2.70	43.43	43.43
61	Welfare of Other Backward Classes	0.00	0.00	0.00	1355.67	719.00	2074.67	2074.67
62	Elementary Education	0.00	0.00	0.00	36947.26	116.67	37063.93	37063.93
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	41.50	0.00	41.50	41.50
64	Health (AGMC & GBP)	0.00	0.00	0.00	5935.38	950.00	6885.38	6885.38
GRAND TOTAL:		The state of the s						906655.98

(Sopan Chaudhuri) Joint Secretary, Law Government of Tripura